



# **UCF ADVANCEMENT AND PARTNERSHIPS FISCAL YEAR 2023-2024 ATTAINMENT REVIEW**

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Rodney Grabowski, CFRE

Senior Vice President for Advancement and Partnerships and CEO, UCF Foundation, Inc.

September 27, 2024

# FY24 ATTAINMENT RESULTS

College/Unit	Goal	Attainment	Percentage to Goal
Arts & Humanities	\$10,000,000	\$1,536,925	15%
Athletics	\$35,000,000	\$43,103,495	123%
Burnett Honors College	\$400,000	\$158,338	40%
Business Administration	\$6,000,000	\$2,333,811	39%
Community Innovation & Education	\$1,500,000	\$543,720	36%
Engineering & Computer Science	\$3,000,000	\$2,658,680	89%
Health Professions & Sciences	\$600,000	\$474,588	79%
Medicine	\$5,000,000	\$2,014,766	40%
Nursing	\$4,000,000	\$4,979,529	124%
Optics, Photonics, CREOL	\$500,000	\$364,563	73%
Rosen College of Hospitality Management	\$1,000,000	\$198,935	20%
Sciences	\$4,000,000	\$4,921,165	123%
SSWB	\$4,000,000	\$5,297,840	132%
Undergraduate Studies	\$200,000	\$94,252	47%
WUCF	\$4,000,000	\$4,043,473	101%
Divisions/All Other	\$20,800,000	\$31,679,711	152%
<b>Grand Total</b>	<b>\$100,000,000</b>	<b>\$104,403,814</b>	<b>104%</b>

## FY21-24 FUNDS BY GIFT TYPE

Category	FY21	FY22	FY23	FY24
Outright Gifts	\$55,252,840	\$23,966,780	\$32,979,305	\$36,051,145
Gifts-in-kind	\$471,565	\$1,929,814	\$341,636	\$573,989
Planned Gifts	\$8,878,227	\$2,533,951	\$8,132,683	\$6,548,182
Pledges	\$12,816,662	\$47,465,093	\$72,877,956	\$61,230,499
Real Estate	\$92,000	\$0	\$0	\$0
<b>Grand Total</b>	<b>\$77,511,294</b>	<b>\$75,895,638</b>	<b>\$114,331,578</b>	<b>\$104,403,814</b>

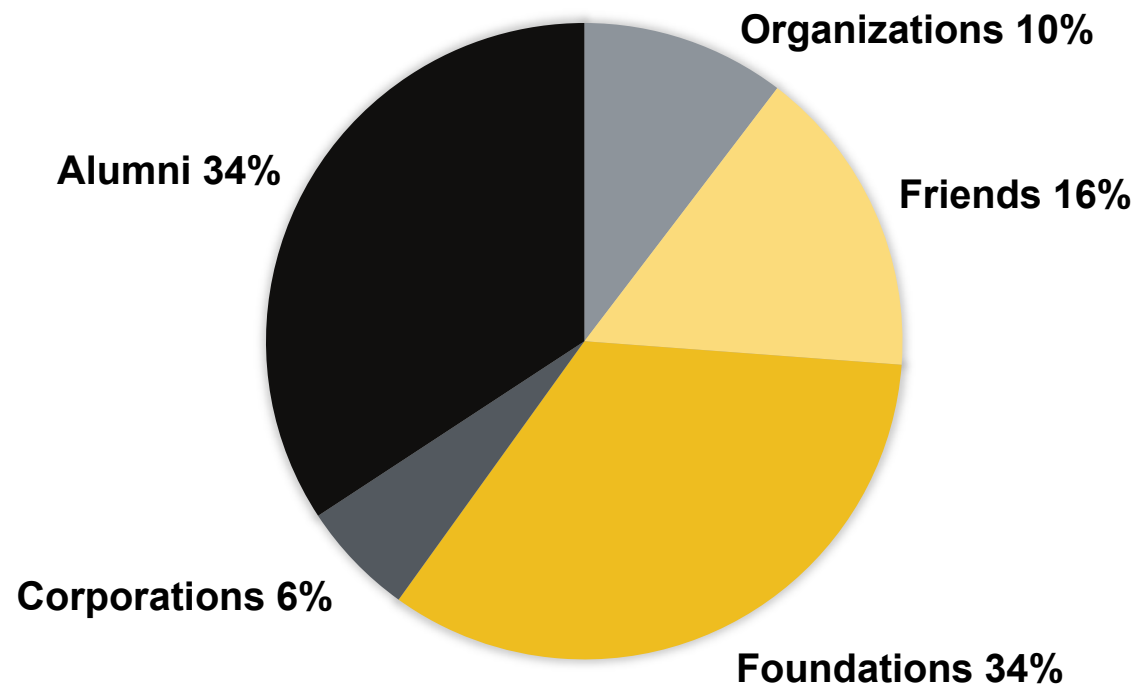
## **FY24 FUNDS BY USE**

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<b>Use Category</b>	<b>Revenue</b>
<b>Current Operations</b>	\$64,759,100
<b>Facilities and Equipment (Capital)</b>	\$28,672,125
<b>Endowment</b>	\$8,487,860
<b>TBD (Donor to Finalize Designation)</b>	\$2,484,729
<b>Grand Total</b>	<b>\$104,403,814</b>

## **FY24 FUNDS BY SOURCE**

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## FY21-24 GIFT AND DONOR COUNTS

